

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,339.0	1,306.0	1,306.0
On Roll Special Ed Full-Time	286.0	277.0	277.0
On Roll Subtotal	1,625.0	1,583.0	1,583.0
In Private School Placements	11.0	11.0	20.0
Sent to Contracted Preschool	15.0	15.0	15.0
Sent to Other Districts Special Ed	6.0	8.0	5.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,138,841	10,081,604	10,081,604
	Unrestricted Miscellaneous Revenues	10-1XXX	95,639	29,985	30,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	5	7
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	10
	Other Restricted Miscellaneous Revenues	10-1XXX	51,391	0	0
	Total Revenues from Local Sources			10,285,871	10,111,604
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	407,350	407,350	407,350
	Extraordinary Aid	10-3131	474,877	275,000	275,000
	Categorical Special Education Aid	10-3132	1,438,457	1,438,457	1,438,457
	Equalization Aid	10-3176	13,335,216	16,516,446	19,680,216
	Categorical Security Aid	10-3177	739,721	739,721	739,721
	Other State Aids	10-3XXX	3,480	0	0
	Total Revenues from State Sources			16,399,101	19,376,974
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	160,370	151,535	138,430
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	14,171	0	0
	Total Revenues from Federal Sources		174,541	151,535	138,430
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	887,805	1,602,669
	Withdrawal from Capital Reserve for Local Share	10-307	0	286,530	0
	Withdrawal from Maintenance Reserve	10-310	0	48,850	0
	Adjustment for Prior Year Encumbrances		0	331,474	0
	Actual Revenues (Over)/Under Expenditures		-607,763	0	0
General Fund Revenues	Total Operating Budget		26,251,750	31,194,772	34,393,464
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	6,458	3,000	0
	Other Revenue from Local Sources	20-1XXX	28,397	0	0
	Total Revenues from Local Sources	20-1XXX	34,855	3,000	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	44,621	0
	Preschool Education Aid	20-3218	1,119,925	942,480	129,075
	Other Restricted Entitlements	20-32XX	0	197,464	177,757
	State Grants Through Intermediate Sources	20-3700	133,648	0	0
	Total Revenues from State Sources		1,253,573	1,184,565	306,832
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,053,950	978,948	747,542
	Title II	20-4451-4455	78,569	75,431	46,662
	Title III	20-4491-4494	70,003	91,496	56,130
	Title IV	20-4471-4474	11,864	36,172	14,816
	ARP-IDEA Preschool	20-4409	0	9,205	0
	ARP-IDEA Basic	20-4419	0	108,593	0
	IDEA Part B (Handicapped)	20-4420-4429	457,969	496,239	421,803
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	196,562	150,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	15,000
	ARP-ESSER	20-4540	0	6,805,218	6,200,000
	CARES Act Education Stabilization Fund	20-4530	779,348	93,296	0
	CARES-Digital Divide Grant	20-4531	7,970	0	0
	Coronavirus Relief Fund (CRF)	20-4532	206,066	0	0
	CRRSA Act-ESSER II	20-4534	26,517	3,001,476	2,250,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	194,321	90,000
	Other	20-4XXX	398,562	535,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	18,000
	Total Revenues from Federal Sources			3,090,818	12,791,957
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	407,910	0
Special Revenue Fund Revenues	Total Grants and Entitlements		4,388,061	14,387,432	10,396,785

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	965	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	636,331	662,789	420,635
	Total Revenues from Local Sources		636,331	662,789	420,635
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	518,066	528,086	689,262
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	25,000	102,478
	Total Local Repayment of Debt		1,155,362	1,215,875	1,212,375
	Actual Revenues (Over)/Under Expenditures		65,688	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,221,050	1,215,875	1,212,375
All Fund Revenues	Total Revenues/Sources		31,860,861	46,798,079	46,002,624
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	407,910	0
	Total Revenues/Sources Net of Transfers		31,860,861	46,390,169	46,002,624

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,494,526	7,732,198	7,422,905
	Special Education-Instruction	11-2XX-100-XXX	3,526,809	3,914,857	4,145,133
	Basic Skills/Remedial-Instruction	11-230-100-XXX	84,103	460,269	451,550
	Bilingual Education-Instruction	11-240-100-XXX	845,664	1,049,091	1,058,617
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	37,145	72,675	54,475
	School-Sponsored Athletics-Instruction	11-402-100-XXX	46,606	99,375	82,132
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,086,564	1,315,000	1,594,305
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	47,728	48,144	49,709
	Undistributed Expenditures-Health Services	11-000-213-XXX	278,115	327,988	778,609
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	568,245	645,462	703,394
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	112,974	444,640	67,200
	Undistributed Expenditures-Guidance	11-000-218-XXX	318,549	385,019	474,052
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	714,218	764,899	768,484
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	402,581	475,551	474,436
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	131,362	152,350	161,711
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	77,247	106,791	108,354
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	563,901	679,251	663,079
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	865,362	1,002,011	986,127
	Undistributed Expenditures-Central Services	11-000-251-XXX	500,688	615,301	556,561
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	292,882	320,200	373,429
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,113,640	2,319,703	2,392,922
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,023,066	1,092,000	1,128,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,029,203	5,944,419	6,154,585
	Total Undistributed Expenditures			14,126,325	16,638,729
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5	7
General Fund Current Expenses	Total General Current Expense		25,161,178	29,967,199	30,650,276

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	194,517	188,533	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	896,055	1,039,030	3,743,178
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		1,090,572	1,227,573	3,743,188
General Fund Expenses and Transfers	General Fund Grand Total		26,251,750	31,194,772	34,393,464
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	28,397	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	540,765	707,145	0
	Support Services	20-218-200-XXX	578,361	684,671	129,075
	Facility Acquisition and Construction Services	20-218-400-XXX	799	3,195	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,119,925	1,395,011	129,075
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,263	15,005	15,005
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	24,462	46,039	26,332
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	47,567	54,170	54,170
	Nonpublic Nursing Services	20-XXX-XXX-XXX	19,801	28,000	28,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	10,500	10,500
	Nonpublic Security Aid	20-XXX-XXX-XXX	29,555	43,750	43,750
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,253,573	1,592,475	306,832
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,053,950	978,948	747,542
	Title II	20-XXX-XXX-XXX	78,569	75,431	46,662
	Title III	20-XXX-XXX-XXX	70,003	91,496	56,130
	Title IV	20-XXX-XXX-XXX	11,864	36,172	14,816
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	457,969	496,239	421,803
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	108,593	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	9,205	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	779,348	93,296	0
	Other	20-XXX-XXX-XXX	398,562	535,000	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	7,970	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	206,066	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	26,517	3,001,476	2,250,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	194,321	90,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	18,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	6,805,218	6,200,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	196,562	150,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	15,000
	Total Federal Projects	20-XXX-XXX-XXX	3,090,818	12,791,957	10,089,953
Special Revenue Fund Expenses	Total Special Revenue Funds		4,388,061	14,387,432	10,396,785
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,221,050	1,215,875	1,212,375
	Total Debt Service Funds		1,221,050	1,215,875	1,212,375
All Fund Expenses	Total Expenditures/Appropriations		31,860,861	46,798,079	46,002,624
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	407,910	0
	Total Expenditures Net of Transfers		31,860,861	46,390,169	46,002,624

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	697,104	539,206	484,206	484,206
	Repayment of Debt	193,166	127,478	102,478	0
Restricted for General Operating Budget	Capital Reserve	1,006,640	1,612,034	1,325,514	1,325,524
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	324,306	455,459	406,614	406,621
	Legal Reserve	1,605,022	2,490,474	1,602,669	0
	Unemployment Fund	333,712	385,103	385,103	385,103
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	29,726	21,011	21,011	21,011
	Scholarship Fund	270	170	170	170
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,546	\$14,721	\$16,914	\$17,949	\$17,640
Total Classroom Instruction	\$9,239	\$9,208	\$10,805	\$11,166	\$10,875
Classroom-Salaries and Benefits	\$8,548	\$8,561	\$9,892	\$10,128	\$9,818
Classroom-General Supplies and Textbooks	\$287	\$241	\$333	\$350	\$381
Classroom-Purchased Services	\$405	\$406	\$580	\$688	\$676
Total Support Services	\$2,217	\$2,261	\$2,724	\$2,879	\$2,834
Support Services-Salaries and Benefits	\$1,916	\$1,880	\$2,166	\$2,216	\$2,144
Total Administrative Costs	\$1,664	\$1,722	\$1,847	\$2,095	\$2,092
Administration Salaries and Benefits	\$1,370	\$1,423	\$1,505	\$1,680	\$1,737
Total Operations and Maintenance of Plant	\$1,333	\$1,462	\$1,406	\$1,672	\$1,734
Operations and Maintenance-Salaries and Benefits	\$659	\$660	\$672	\$785	\$834
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$93	\$68	\$132	\$137	\$106
Total Equipment Costs	\$332	\$120	\$1	\$121	\$0
Legal Costs	\$12	\$9	\$12	\$13	\$19
Employee Benefits as a percentage of salaries*	35.18%	34.02%	39.82%	35.73%	36.27%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Freehold Borough provides trash collection and snow plowing for parking lots	0
Purchasing	Use of ESCNJ and Ed-Data purchasing Co-ops	0
Special Education Services	Student sent to Freehold Twp. and Howell for multiply disabled programs	0
Staffing - Other	MOESC provides Paraprofessional aides	0
Transportation Services, including Fuel	Transpiration is provided by Howell Twp. School District for door to door in district special needs for a total of 9 routes	0

Estimated Tax Rates

Municipality	Category	Amount
Freehold Boro	(A) General Fund School Levy	10,081,604
	(D) Total School Levy	10,534,285
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,137,898,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,226,447,510
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8860
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9258
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8220
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8589

Employee Contract List for District

Name	Category	Measure
Joseph Howe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout at seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Howe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Nick Davis	Job Title	Other
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$87,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Nick Davis	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patrica Saxton	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,212
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrica Saxton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrica Saxton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Pisano	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement	



Employee Contract List for District

Name	Category	Measure
Patrick Pisano	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout at seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at seperation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported