

**FREEHOLD BOROUGH BOARD OF EDUCATION
ADDENDUM TO THE AGENDA**

March 19, 2018

L. ADDENDUM

INSTRUCTION

1. Title I 2017-2018 K-5 Extended Day Program Teachers

Approve the following teachers to work for the Title I K-5 Extended Day Program. Teachers will work directly with students and provide additional support in English Language Arts and Mathematics. This before/after school program will meet for one (1) hour, three (3) times per week, for up to twelve (12) weeks beginning the week of January 29, 2018. Total stipend for all teachers will not exceed \$34,200.00. This includes up to thirty-six (36) hours for the program and two (2) hours of training at the contractual rate of \$30 per hour. Funds will be appropriated from the following GAAP accounts: 20-231-100-101-00-02-40 and 20-231-100-101-00-02-70.

Name	School
Kieger, Karen	FLC Morning Program

BUSINESS

1. ADOPTION OF THE 2018-2019 TENTATIVE BUDGET

Adoption of Tentative Budget
2018-2019

BE IT RESOLVED that the tentative budget be approved for the 2018-2019 School Year using the 2018-2019 state aid figures and the Secretary to the Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUES</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
2018-2019 Total Expenditures	\$23,342,878	\$3,102,249	\$1,011,408	\$27,456,535
Less: Anticipated Revenues	<u>\$12,107,612</u>	<u>\$3,102,249</u>	<u>\$421,057</u>	<u>\$15,630,918</u>
Taxes to be Raised	<u>\$11,235,266</u>	<u>\$0.00</u>	<u>\$590,351</u>	<u>\$11,825,617</u>

And to advertise said tentative budget in the Asbury Park Press in accordance with the form required by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED, that a public hearing be held at the Park Avenue Complex 280 Park Avenue, Freehold, New Jersey on May 7, 2018 at 7:00 pm for the purpose of conducting a public hearing on the budget for the 2018-2019 School Year.

Travel and Related Expense Reimbursement

WHEREAS, the Freehold Borough Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.2 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, a Board of Education may establish, for regular district business travel as defined in NJAC 6A:23A-1.2, which includes attendance at regularly scheduled in-State county meetings, Department or Association sponsored events or in-State professional development activities for which the registration fee does not exceed \$150.00 per employee or board member, where prior Board approval shall not be required unless the annual threshold for a staff member exceeds \$1,500 in a given school year (July 1 through June 30); and

WHEREAS, the Freehold Borough Board of Education established \$75,000 as the maximum travel amount for the current school year and has expended \$17,474.63 as of this date; now

THEREFORE, BE IT RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A: 23A-7.3, to a maximum expenditure of \$75,000 for all staff and board members for the 2018-2019 school year.